

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Clinton Prairie School Corp (1160)**

<b>Clinton Prairie School Corp (1160)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,092,768	\$2,827,056	\$3,040,211	\$2,864,643	-2%	-6%
Group Health Insurance (222)	\$513,191	\$560,492	\$612,902	\$614,365	5%	0%
Noncertified Salaries (120)	\$331,760	\$350,836	\$401,035	\$451,185	8%	13%
Purchased Professional and Technical Pupil Services (313)	\$4,318	\$71,987	\$216,159	\$255,384	177%	18%
Social Security-Certified Employee Retirement (212)	\$225,955	\$206,368	\$215,017	\$201,854	-3%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$114,102	\$95,379	\$164,806	\$147,417	7%	-11%
Textbooks (630)	\$78,345	\$86,720	\$33,046	\$119,723	11%	262%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$88,339	\$61,466	\$102,061	\$80,838	-2%	-21%
Equipment (730)	\$10,036	\$0	\$0	\$72,254	64%	N/A
Public Employees Retirement Fund (214)	\$35,961	\$29,690	\$63,583	\$62,406	15%	-2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$48,854	\$40,651	\$38,799	\$40,737	-4%	5%
Operational Supplies (611)	\$110,070	\$91,044	\$62,526	\$38,627	-23%	-38%
Group Life Insurance (221)	\$26,046	\$24,193	\$35,620	\$36,421	9%	2%
Licensed Employees Temporary Salaries (135)	\$23,148	\$23,899	\$52,461	\$32,162	9%	-39%
Social Security-Noncertified Employee Retirement (211)	\$23,380	\$22,818	\$27,178	\$29,647	6%	9%
Transfer Tuition to Other School Corporations Within the State (561)	\$78,384	\$45,183	\$18,023	\$28,311	-22%	57%
Nonlicensed Employees Temporary Salaries (136)	\$28,183	\$27,063	\$31,164	\$19,921	-8%	-36%
Other Purchased Professional and Technical Services (319)	\$13,668	\$10,661	\$10,916	\$14,592	2%	34%
Purchased Professional and Technical Staff Services (314)	\$4,817	\$21,321	\$10,757	\$7,364	11%	-32%
Travel (580)	\$17,061	\$6,057	\$7,434	\$6,517	-21%	-12%
Library Books (640)	\$6,809	\$5,929	\$5,698	\$6,107	-3%	7%
Other Purchased Services (593)	\$0	\$0	\$0	\$5,115	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$4,565	N/A	N/A
Periodicals (650)	\$1,079	\$5,151	\$1,415	\$3,123	30%	121%
Dues and Fees (810)	\$363	\$801	\$581	\$712	18%	22%
Purchased Professional and Technical Instruction Services (311)	\$6,515	\$16	\$245	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$11,310	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$309	\$0	\$0	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$7	\$0	\$0	N/A	N/A
Severance/Early Retirement Pay (213)	\$230,001	\$287,747	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$100	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$998	\$0	\$8,922	\$0	-100%	-100%
Awards (875)	\$0	\$0	\$20,000	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$5,114,251</b>	<b>\$4,902,842</b>	<b>\$5,191,870</b>	<b>\$5,143,990</b>	<b>0%</b>	<b>-1%</b>

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<b>Clinton Prairie School Corp (1160)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$479,735	\$473,606	\$529,096	\$537,213	3%	2%
Group Health Insurance (222)	\$109,488	\$105,843	\$129,859	\$141,797	7%	9%
Social Security-Certified Employee Retirement (212)	\$34,583	\$32,325	\$40,746	\$41,067	4%	1%
Noncertified Salaries (120)	\$59,769	\$59,691	\$63,492	\$38,316	-11%	-40%
Teacher Retirement Fund, After 7-1-95 (216)	\$28,716	\$22,087	\$39,067	\$34,058	4%	-13%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$16,504	\$10,794	\$19,717	\$16,671	0%	-15%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$10,621	\$8,574	\$8,717	\$9,004	-4%	3%
Group Life Insurance (221)	\$6,983	\$5,582	\$9,065	\$8,710	6%	-4%
Public Employees Retirement Fund (214)	\$6,454	\$5,234	\$9,799	\$5,054	-6%	-48%
Operational Supplies (611)	\$3,656	\$3,513	\$4,645	\$4,763	7%	3%
Travel (580)	\$2,234	\$2,195	\$4,062	\$3,531	12%	-13%
Social Security-Noncertified Employee Retirement (211)	\$3,810	\$3,725	\$3,930	\$2,278	-12%	-42%
Other Purchased Professional and Technical Services (319)	\$1,780	\$1,210	\$1,590	\$76	-55%	-95%
<b>Student Instructional Support Total</b>	<b>\$764,332</b>	<b>\$734,378</b>	<b>\$863,785</b>	<b>\$842,540</b>	<b>2%</b>	<b>-2%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,148,049	\$1,043,759	\$994,926	\$978,787	-4%	-2%
Light and Power - Other than Heating and Cooling (625)	\$238,976	\$249,324	\$252,857	\$282,979	4%	12%
Operational Supplies (611)	\$244,210	\$286,175	\$268,830	\$270,436	3%	1%
Group Health Insurance (222)	\$220,551	\$202,485	\$243,233	\$268,641	5%	10%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$96,510	\$39,487	\$101,024	\$136,928	9%	36%
Equipment (730)	\$75,117	\$147,888	\$155,790	\$115,495	11%	-26%
Gasoline and Lubricants (613)	\$88,155	\$108,814	\$104,985	\$112,921	6%	8%
Certified Salaries (110)	\$183,921	\$113,470	\$108,120	\$108,120	-12%	0%
Public Employees Retirement Fund (214)	\$92,103	\$69,222	\$114,079	\$95,601	1%	-16%
Purchased Property Services; Repairs and Maintenance Services (430)	\$74,521	\$79,220	\$49,735	\$94,659	6%	90%
Social Security-Noncertified Employee Retirement (211)	\$81,793	\$74,728	\$69,345	\$66,198	-5%	-5%
Telephone (531)	\$25,201	\$36,128	\$45,742	\$37,057	10%	-19%
Group Life Insurance (221)	\$15,750	\$14,890	\$19,567	\$18,707	4%	-4%
Utility Services Water and Sewage (411)	\$263	\$401	\$2,157	\$18,040	188%	> 500%
Heating and Cooling for Buildings - Gas (622)	\$13,480	\$11,279	\$12,461	\$15,316	3%	23%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$20,467	\$16,026	\$13,179	\$13,722	-10%	4%
Travel (580)	\$22,908	\$14,041	\$22,357	\$12,422	-14%	-44%
Purchased Professional and Technical Board of Education Services (318)	\$12,865	\$13,534	\$10,328	\$10,636	-5%	3%
Social Security-Certified Employee Retirement (212)	\$13,948	\$10,815	\$8,184	\$8,182	-12%	0%

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Utility Services Removal of Refuse and Garbage (412)	\$9,030	\$8,375	\$6,794	\$5,958	-10%	-12%
Miscellaneous Objects (876 to 899)	\$1,779	\$2,291	\$2,677	\$5,403	32%	102%
Other Purchased Professional and Technical Services (319)	\$4,077	\$3,974	\$6,367	\$3,659	-3%	-43%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$3,210	\$3,210	N/A	0%
Advertising (540)	\$1,933	\$2,353	\$1,991	\$2,977	11%	50%
Other General Supplies (615, 660 to 689)	\$0	\$1,235	\$2,021	\$2,548	N/A	26%
Other Employee Benefits (241 to 290)	\$5,513	\$1,794	\$1,826	\$1,548	-27%	-15%
Unemployment compensation (230)	\$13,055	\$4,703	\$17,176	\$927	-48%	-95%
Periodicals (650)	\$143	\$143	\$344	\$318	22%	-7%
Dues and Fees (810)	\$292	\$513	\$210	\$139	-17%	-34%
Purchased Property Services; Rentals (440)	\$15	\$15	\$20	\$20	7%	0%
Connectivity (744)	\$4,840	\$1,377	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$0	\$19,635	\$20,600	\$0	N/A	-100%
Official Bond Premiums (525)	\$626	\$325	\$325	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$2,710,089</b>	<b>\$2,578,419</b>	<b>\$2,660,459</b>	<b>\$2,691,552</b>	<b>0%</b>	<b>1%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$1,386,000	\$1,386,500	\$1,461,000	\$1,512,500	2%	4%
Severance/Early Retirement Pay (213)	\$0	\$0	\$0	\$332,796	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$155,256	\$167,516	\$133,280	\$189,511	5%	42%
Equipment (730)	\$163,699	\$174,435	\$202,282	\$143,668	-3%	-29%
Noncertified Salaries (120)	\$67,743	\$61,675	\$60,802	\$66,899	0%	10%
Certified Salaries (110)	\$52,991	\$51,214	\$54,609	\$27,077	-15%	-50%
Official Bond Premiums (525)	\$355,589	\$351,401	\$351,726	\$18,994	-52%	-95%
Other Purchased Professional and Technical Services (319)	\$0	\$4,880	\$8,133	\$8,133	N/A	0%
Social Security-Noncertified Employee Retirement (211)	\$4,552	\$3,936	\$4,435	\$4,921	2%	11%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$4,490	\$2,205	N/A	-51%
Social Security-Certified Employee Retirement (212)	\$4,050	\$4,451	\$4,179	\$2,119	-15%	-49%
Interest on Bonds or Notes (832)	\$12,835	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$38,762	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$500	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$2,203,215</b>	<b>\$2,206,007</b>	<b>\$2,323,699</b>	<b>\$2,308,823</b>	<b>1%</b>	<b>-1%</b>
<b>Grand Total</b>	<b>\$10,791,887</b>	<b>\$10,421,646</b>	<b>\$11,039,813</b>	<b>\$10,986,905</b>	<b>0%</b>	<b>0%</b>